



**Cuenta Pública 2017
Clasificación Funcional
(Miles de Pesos)**

Municipio: H AYUNTAMIENTO DE HUIXQUILUCAN 095

AL 30 DE SEPTIEMBRE DE 2017

Función	Egresos							Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
01 Transacciones de la deuda pública / costo financiero de la deuda	353,730,495.54	15,905,433.95	369,635,929.49	18,159,842.83	8,448,987.60	306,956,501.34	280,347,670.91	62,679,428.15
01 Legislación	353,730,495.54	15,905,433.95	369,635,929.49	18,159,842.83	8,448,987.60	306,956,501.34	280,347,670.91	62,679,428.15
01 Protección ambiental	353,730,495.54	15,905,433.95	369,635,929.49	18,159,842.83	8,448,987.60	306,956,501.34	280,347,670.91	62,679,428.15
01 Asuntos económicos, comerciales y laborales en general	353,730,495.54	15,905,433.95	369,635,929.49	18,159,842.83	8,448,987.60	306,956,501.34	280,347,670.91	62,679,428.15
02 Justicia	728,152,063.90	(835,433.95)	727,316,629.95	66,129,084.46	19,980,117.25	465,678,520.13	379,569,318.42	261,638,109.82
02 Vivienda y servicios a la comunidad	728,152,063.90	(835,433.95)	727,316,629.95	66,129,084.46	19,980,117.25	465,678,520.13	379,569,318.42	261,638,109.82
02 Agropecuaria, silvicultura, pesca y caza	728,152,063.90	(835,433.95)	727,316,629.95	66,129,084.46	19,980,117.25	465,678,520.13	379,569,318.42	261,638,109.82
02 Transferencias, participaciones y aportaciones entre diferentes r	728,152,063.90	(835,433.95)	727,316,629.95	66,129,084.46	19,980,117.25	465,678,520.13	379,569,318.42	261,638,109.82
03 Saneamiento del sistema financiero	244,696,930.95	22,140,000.00	266,836,930.95	10,798,699.04	9,200,272.32	147,668,327.19	127,669,355.83	119,168,603.76
03 Coordinación de la política de gobierno	244,696,930.95	22,140,000.00	266,836,930.95	10,798,699.04	9,200,272.32	147,668,327.19	127,669,355.83	119,168,603.76
03 Salud	244,696,930.95	22,140,000.00	266,836,930.95	10,798,699.04	9,200,272.32	147,668,327.19	127,669,355.83	119,168,603.76
03 Combustibles y energía	244,696,930.95	22,140,000.00	266,836,930.95	10,798,699.04	9,200,272.32	147,668,327.19	127,669,355.83	119,168,603.76
04 Minería, manufacturas y construcción	22,849,090.75	(50,000.00)	22,799,090.75	740,242.71	669,029.84	12,116,838.18	10,707,565.63	10,682,252.57
04 Adeudos de ejercicios fiscales anteriores	22,849,090.75	(50,000.00)	22,799,090.75	740,242.71	669,029.84	12,116,838.18	10,707,565.63	10,682,252.57
04 Relaciones exteriores	22,849,090.75	(50,000.00)	22,799,090.75	740,242.71	669,029.84	12,116,838.18	10,707,565.63	10,682,252.57
04 Recreación, cultura y otras manifestaciones sociales	22,849,090.75	(50,000.00)	22,799,090.75	740,242.71	669,029.84	12,116,838.18	10,707,565.63	10,682,252.57
05 Educación	748,840,495.79	16,920,000.00	765,760,495.79	9,855,346.97	13,002,315.29	408,827,236.45	385,969,574.19	356,933,259.34
05 Transporte	748,840,495.79	16,920,000.00	765,760,495.79	9,855,346.97	13,002,315.29	408,827,236.45	385,969,574.19	356,933,259.34
05 Asuntos financieros y hacendarios	748,840,495.79	16,920,000.00	765,760,495.79	9,855,346.97	13,002,315.29	408,827,236.45	385,969,574.19	356,933,259.34
06 Protección social	11,485,172.69	0.00	11,485,172.69	425,875.65	435,559.22	6,648,018.76	5,786,583.89	4,837,153.93
06 Comunicaciones	11,485,172.69	0.00	11,485,172.69	425,875.65	435,559.22	6,648,018.76	5,786,583.89	4,837,153.93
06 Seguridad nacional	11,485,172.69	0.00	11,485,172.69	425,875.65	435,559.22	6,648,018.76	5,786,583.89	4,837,153.93
07 Turismo	336,205,144.10	19,735,000.00	355,940,144.10	33,148,353.62	16,092,814.29	229,902,815.60	180,661,647.69	126,037,328.50
07 Otros asuntos sociales	336,205,144.10	19,735,000.00	355,940,144.10	33,148,353.62	16,092,814.29	229,902,815.60	180,661,647.69	126,037,328.50
07 Asuntos de orden público y seguridad interior	336,205,144.10	19,735,000.00	355,940,144.10	33,148,353.62	16,092,814.29	229,902,815.60	180,661,647.69	126,037,328.50
08 Otros servicios generales	119,344,550.51	(455,000.00)	118,889,550.51	24,252,623.63	4,450,185.54	80,694,663.35	51,991,854.18	38,194,887.16
08 Ciencia, tecnología e innovación	119,344,550.51	(455,000.00)	118,889,550.51	24,252,623.63	4,450,185.54	80,694,663.35	51,991,854.18	38,194,887.16
09 Otras industrias y otros asuntos económicos	599,484.77	0.00	599,484.77	19,843.32	24,593.68	283,215.63	238,778.63	316,269.14
TOTAL	8,926,595,348.09	257,695,000.00	9,184,290,348.09	562,125,295.46	250,710,659.20	5,827,487,502.12	5,014,651,547.46	3,356,802,845.97

LIC. ENRIQUE VARGAS DEL VILLAR

C. MARGARITA LOPEZ TREJO

J.C. PABLO FERNÁNDEZ DE CEVALLOS GON

C.P. AGUSTÍN OLIVARES BALDERAS

PRESIDENTE MUNICIPAL

SINDICO

SECRETARIO

TESORERO